

Bihar Education Project Council, Patna

Share of Fund & Fund Received during Financial Year 2010-11

As on 31.3.2011								Rs. In Lakh	
Programmes	Approved AWP&B	Share		Fund Releases		% of Share Received			
		GOI	GOB	GOI	GOB	GOI	GOB		
SSA	636029.79	413419.37	222610.43	195865.81	147988.00	47%	66%		
NPEGEL	2933.08	1906.50	1026.58	1596.28	24.42	84%	2%		
KGBV	13647.47	8870.85	4776.61	7327.54	0.00	83%	0%		
Total::	652610.34	424196.72	228413.62	204789.63	148012.42	48%	65%		

Status of Fund Received & Expenditure during Financial Year 2010-11

As on 31.3.2011								Rs. In Lakh	
Programmes	Approved AWP&B	Fund Releases			Total Expenditure	% of Exp. Against Fund without O.B.	% of Exp. Against AWP&B		
		GOI	GOB	TOTAL					
SSA	636029.79	195865.81	147988.00	343853.81	335135.91	97.46	52.69		
NPEGEL	2933.08	1596.28	24.42	1620.70	1233.01	76.08	42.04		
KGBV	13647.47	7327.54	0.00	7327.54	7426.15	101.35	54.41		
Total::	652610.34	204789.63	148012.42	352802.05	343795.07	97.45			